

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/7/15

CONTACT DEPARTMENT(S):

Planning and Development Review Department

SUBJECT: Authorize award, negotiation, and execution of a 12-month service contract with UNISYS CORPORATION for professional services in the migration of legacy systems into the Application MANagement and Data Automation case management software system and for expansion of online services for citizens in an amount not to exceed \$648,500.

CURRENT YEAR IMPACT:

Department:	Planning and Development Review
Project Name:	AMANDA Enhancements
Funding Source:	PDRD Development Services Surcharge
Fund/Dept/Unit:	8405-6807-5403

Current Budget	30,000
Unencumbered Balance	30,000
This Action	(30,000)
Estimated Available	<u><u>0</u></u>

Funding Source:	PDRD Technology Surcharge
Fund/Dept/Unit:	8405-6807-5402

Current Budget	30,000
Unencumbered Balance	30,000
This Action	(30,000)
Estimated Available	<u><u>0</u></u>

ANALYSIS / ADDITIONAL INFORMATION: